2015

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas We, the undersigned, officers of

Union Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget	
		Page	Budget Authority	Amount of 2014 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	Ad valorem Tax	Use Only
Computation to Determine Lin	nit for 2015	2			
Alloc of MVT, RVT, and 16/2	0M Vehicles	3	1		
Schedule of Transfers		4			
Statement of Indebt. & Lease/F	Purchase	5	1		ľ
Fund	K.S.A.				
General	79-1962	6	16,957	10,535	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
					
Special Machinery					
Totals		xxxxxx	16,957	10,535	
Budget Summary		0			
Neighborhood Revitalization R	ebate		Vote publication required?	No	4,2
			1		4,0
Final Assessed Valuation:	County Clerk's	Use Only			
Township	24719	78			
	Nov. 1, 2014 V	aluation	01/10		
Assisted by:			Il alon s	a to	
		2	10000	1 0	
Address:		8	6.	1 Karlo	RV
Address:			Plus	13 10	
		C	<u> </u>	()	
Email:			7 1 10	10.0	
Dittigiti.			Churce MI	Cartes	/
Attest: $8-8$	2014				
Da ince	1				
County Clork	M			overning Body	
County Clerk	ú):		G	ioverning body	
A TOMIE	College				
	0.3				

Special Road Election beloved

for Mills for

years.

Amount of Levy

Union Township

2015

Computation to Determine Limit for 2015

1.	• • • • • • • • • • • • • • • • • • • •	+ ;	\$	10,861
2.	Debt service levy in 2014 Tax levy excluding debt service	-	\$	10,861
٥,	Tax lovy excluding debt service		» —	10,801
	2014 Valuation Information for Valuation Adjustments			
4.	New improvements for 2014: + 109,760			
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 65,061 5b. Personal property 2013 - 88,205 5c. Increase in personal property (5a minus 5b) + 0			
6.	Valuation of property that changed in use during 2014: (Use Only if > 0) + 561			
7.	Total valuation adjustment (sum of 4, 5c, 6)110,321			
8.	Total estimated valuation July 1,2014			
9.	Total valuation less valuation adjustment (8 minus 7) 2,361,657			
10.	Factor for increase (7 divided by 9)0.04671			
¹1.	Amount of increase (10 times 3)	+ ;	\$_	507
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	;	\$_	11,368
13.	Debt service levy in this 2015 budget		_	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		_	11,368
15.	Consumer Price Index for all urban consumers for calendar year 2013		-	1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$	163
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publicatio (14 plus 16)		\$	11,531

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Union Township Pottawatomie County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocati	Allocation for Proposed Year 2015	ear 2015
for 2014	Amount for 2015	MVT	RVT	16/20M Veh
General	10,861	1,009	15	201
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	10,861	1,009	15	201
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	1,009		
County Treasurer's Recreational Vehicle Estimate	tional Vehicle Estimate	•	15	3
County Treasurer's 16/20M Vehicle Estimate	1 Vehicle Estimate			201
Motor Vehicle Factor	•	0.09293		
	Recreational Vehicle Factor	ı	0.00138	ī
		16/20M Vehicle Factor	tor	0.01851

2015

Union Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
0 1	0 '126 1'				
General	Special Machinery			- 155 - 155	
General	Special Machinery				
Road	Special Machinery	-	- 4	- 30	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Union Township Pottawatomie County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amoi	unt Due	Amo	Int Due
of	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2014	20	2015
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Interest Principal	Interest	Princinal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other									>	
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Principal Payments Payments Balance On Due Due Jan 1,2014 2015				
Princi Balance 11) Jan 1,2				
l otal Amount Financed (Beginning Principal)				
Interest Rate %				
of Contract (Months)				
Contract				
Items Purchased				

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Union Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOND INGLIOR FORDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	8,450	10,830	5,197
Receipts:			
Ad Valorem Tax	10,677	10,861	xxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	1,172	1,093	1,009
Recreational Vehicle Tax	17	16	15
16/20 M Vehicle Tax	237	135	201
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,104	12,105	1,225
Resources Available:	20,554	22,935	6,422
Expenditures:			
Officers Pay	1,230	1,230	1,230
Operating Expenditures	159	225	225
Fire Expense, 7 Township contract	7,172	9,583	8,652
Other Exp	300		
Supplies		500	
Buildings Maintenance		1,400	
Insurance	864	800	
Citizen's Hall		2,000	2,200
Utilities		2,000	2,200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,725	17,738	16,957
Unencumbered Cash Balance Dec 31	10,830	5,197	xxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	15,002	17,738	16,957
·		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	16,957
		Tax Required	10,535
D	elinquent Comp Rate:	0.0%	0
		2014 Ad Valorem Tax	10,535

NOTICE OF BUDGET HEARING

The governing body of
<u>Union Township</u>
Pottawatomie County

will meet on August 6, 2014 at 7:00 PM at 11645 Broderick Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ıal 2013	Current Year Est	imate 2014	Propo	sed Budget 2015	
		Actual Tax		Actual Tax	Budget Authority	Amount of 2014 Ad Valorem Tax	Est. Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures		Rate*
General	9,725	4.484	17,738	3.932	16,957	10,535	4.262
Debt Service	1				=		
Library	-						
Road							
Special Machinery							
Totals	9,725	4.484	17,738	3.932	16,957	10,535	4.262
Less: Transfers	0		0		0	,,	
Net Expenditure	9,725		17,738		16,957		
Total Tax Levied	10,719		10,861		xxxxxxxxxxxxx		
Assessed Valuation:						<u>,</u>	
Township	2,390,749	Г	2,762,056		2,471,978	ľ	
Outstanding Indebtedness,	-,, , , ,		-111		4 1 1	lig.	
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Toy rotes are expressed in t	nille					3	

*Tax rates are expressed in mills.

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Published in The Onaga Herald, Thursday, July 17, 2014 NOTICE OF BUDGET HEARING

The governing body of

<u>Union Township</u>

<u>Pottawatomic County</u>

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<u>BUDGET SUMMARY</u>

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013	Cucreni Year Est	imate 2014	Propo	sed Budgei 2015	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
Debt Service	9,725	4.484	17,738	3.932		10,535	4.26
Library	-						
Road							
			-				
		-					
Assert Upor Carlot To							
							1
				-18-7-1			
Special Machinery							
Totals	9,725	4.484	17,738	3.932	16,957	10.636	100
ess: Transfers	0		0	2155	10,937	10,535	4.26
Net Expenditure	9,725		17,738	1	16,957	+ 1 / 1	
Total Tax Levied	10,719		10,861		XXXXXXXXXXXXXXX		
Assessed Valuation:	III a egiteen	- TH I 2			10040044AAAAAAAAA		
Township	2,390,749		2,762,056	Г	2,471,978		
Sutstanding Indebtedness,				-	5,7(5,710)		
Jan I S.O. Bonds	2012		2013		2014		
I.O. Bonds	0		0	T	0		
	0	1 1 1 1 5	0	E W.	0		
ease Purchase Principal Total	0		0		0		
	0		0		0		
Tax rates are expressed in m	1119.		1000				
Head Don't	+						70
Township Offic	no.						
Township Office	cr						